

5 YEAR CAPITAL INVESTMENT PLAN (Capital)

SOUTH EAST

| Ward | Play area | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total 5 year investment |
|-------------|----------------------|---------------|--------------|---------------|--------------|--------------|-------------------------|
| CHIRTON | Norham | 27175 | 0 | 0 | 0 | 1400 | £ 28,575.00 |
| COLLINGWOOD | Hill Top | 1030 | 1400 | 30000 | 0 | 29169 | £ 61,599.00 |
| CULLERCOATS | Bolam Grove | 3315 | 0 | 0 | 0 | 9214 | £ 12,529.00 |
| | Cullercoats | 15906 | 4530 | 2400 | 12100 | 30785 | £ 65,721.00 |
| PRESTON | Holmlands | 1015 | 2600 | 1310 | 500 | 500 | £ 5,925.00 |
| | Pool Park | 515 | 0 | 0 | 0 | 8757 | £ 9,272.00 |
| RIVERSIDE | Alexander Scott Park | 33704 | 0 | 700 | 0 | 0 | £ 34,404.00 |
| | East Howdon | 9422 | 3530 | 24521 | 0 | 0 | £ 37,473.00 |
| | Howdon Park | 3030 | 1400 | 81818 | 5683 | 0 | £ 91,931.00 |
| | Nelson Terrace | 1330 | 4766 | 300 | 15430 | 2477 | £ 24,303.00 |
| | The Parks | 0 | 0 | 4750 | 0 | 0 | £ 4,750.00 |
| TYNEMOUTH | Links Road | 1530 | 500 | 27759 | 4014 | 12500 | £ 46,303.00 |
| | Northumberland Park | 1030 | 22050 | 22256 | 7000 | 3534 | £ 55,870.00 |
| | Pearson Park | 1030 | 0 | 0 | 5776 | 0 | £ 6,806.00 |
| | Tynemouth Park | 1030 | 4542 | 3330 | 0 | 0 | £ 8,902.00 |
| | TOTAL | 101062 | 45318 | 199144 | 50503 | 98336 | £ 494,363.00 |

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|------------|-----------------|--------|--------|--------|--------|--------|-------------------------|
| MONKSEATON | Churchill | 20910 | 2130 | 12913 | 44990 | 750 | £ 81,693.00 |
| NORTH | Panama | 5450 | 800 | 0 | 0 | 0 | £ 6,250.00 |
| MONKSEATON | Langly | 400 | 0 | 0 | 20230 | 0 | £ 20,630.00 |
| SOUTH | Wilton Drive | 22197 | 2200 | 12500 | 3028 | 0 | £ 39,925.00 |
| ST MARY'S | Earsdon Village | 10846 | 24489 | 0 | 27200 | 0 | £ 62,535.00 |
| | Castle Park | 1030 | 17790 | 1400 | 2500 | 3130 | £ 25,850.00 |

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|-------------|----------------------|--------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| VALLEY | Moorside | 1030 | 0 | 0 | 3130 | 810 £ | 4,970.00 |
| | Murrayfield | 4906 | 0 | 0 | 700 | 520 £ | 6,126.00 |
| | Shiremoor Trim Track | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 £ | - |
| WHITLEY BAY | West Allotment | 11173 | 0 | 10143 | 0 | 0 £ | 21,316.00 |
| | Marmion Terrace | 2530 | 0 | 0 | 1400 | 23266 £ | 27,196.00 |
| | Rockcliffe Park | 1030 | 14307 | 0 | 11000 | 1400 £ | 27,737.00 |
| | Whitley Park | 73448 | 7940 | 1000 | 2200 | 11070 £ | 95,658.00 |
| | TOTAL | £154,950.00 | £69,656.00 | £37,956.00 | £116,378.00 | £40,946.00 | £419,886.00 |

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|--------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------------|
| BENTON | Benton Quarry | 4160 | 0 | 0 | 29712 | 12000 £ | 45,872.00 |
| | Springfield Park | 1030 | 23373 | 9000 | 0 | 8630 £ | 42,033.00 |
| CAMPERDOWN | Annitsford | 2045 | 289 | 48 | 0 | 360 | £2,742.00 |
| | Burradon Welfare | 56360 | 0 | 0 | 0 | 0 £ | 56,360.00 |
| | Killingworth Lake | 1030 | 0 | 0 | 1007 | 10749 £ | 12,786.00 |
| KILLINGWORTH | Killingworth Park | 14575 | 0 | 3130 | 32480 | 0 £ | 50,185.00 |
| | Palmersville | 10846 | 0 | 17199 | 15500 | 0 £ | 43,545.00 |
| | Rising Sun | | | | | | |
| | Countryside | 25621 | 1400 | 0 | 0 | 0 £ | 27,021.00 |
| LONGBENTON | Stonelea | 1030 | 0 | 0 | 4977 | 0 £ | 6,007.00 |
| | Merlin Place | 515 | 0 | 0 | 2100 | 9520 £ | 12,135.00 |
| | Oxford Centre | 2780 | 21726 | 0 | 0 | 1400 £ | 25,906.00 |
| | West Moor | 1030 | 0 | 0 | 32099 | 0 £ | 33,129.00 |
| WEETSLADE | Lockey Park | 1530 | 500 | 3500 | 28823 | 3630 £ | 37,983.00 |
| | Seatonburn | 1030 | 0 | 2195 | 0 | 3130 £ | 6,355.00 |
| | TOTAL | £58,957.00 | £23,626.00 | £26,024.00 | £115,979.00 | £17,680.00 | £242,266.00 |

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|-------------|--------------|--------|--------|--------|--------|--------|-------------------------|
| RATTLE HILL | Hadrian Park | 1780 | 1400 | 18497 | 36603 | 0 £ | 58,280.00 |

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|----------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--------------------|
| BATTLIE HILL | Tall Trees | 13142 | 0 | 0 | 0 | 6300 | £ | 19,442.00 |
| HOWDON | Holy Cross | 3150 | 0 | 460 | 580 | 0 | £ | 4,190.00 |
| | Howdon Community Centre | 19251 | 0 | 0 | 1740 | 0 | £ | 20,991.00 |
| NORTHUMBERLAND | Station Road | 11346 | 500 | 18393 | 8500 | 6500 | £ | 45,239.00 |
| WALLSEND | Avenue | 1200 | 0 | 1890 | 0 | 0 | £ | 3,090.00 |
| | Crawley | 1400 | 7500 | 0 | 5213 | 0 | £ | 14,113.00 |
| | Kings Road South | 1030 | 7749 | 0 | 2440 | 0 | £ | 11,219.00 |
| | North Terrace MUGA | 0 | 0 | 0 | 0 | 0 | £ | - |
| | Oak Grove | 515 | 3000 | 0 | 4164 | 1400 | £ | 9,079.00 |
| | Richardson Dees | 13341 | 6995 | 39494 | 2495 | 39395 | £ | 101,720.00 |
| | Winifred Gardens | 2165 | 0 | 0 | 0 | 0 | £ | 2,165.00 |
| | TOTAL | £30,997.00 | £25,744.00 | £59,777.00 | £22,812.00 | £47,295.00 | | £186,625.00 |